

COMMUNITY: OUR FIRST PICK

2024 Community Impact Report

GREATER GREEN BAY YMCA

www.greenbayymca.org

SUPPORT FOR OUR NEIGHBORS



MESSAGE FROM THE CEO

Dear Community Members,

As I reflect on the past year, I feel inspired to see so many people in the Green Bay community, engaged in a meaningful way as Y members, program participants, and donors. Leadership has demonstrated resilience, determination, and teamwork. This collective effort has created an environment that supports growth, collaboration, and the ability to serve all.

At the Y, our mission and core values are brought to life by our culture. It's who we are, who we aspire to be, and how we show up every day. We are cause-driven. We don't just show up; we show up with purpose. We are <u>welcoming</u>: we're open to all, and create spaces where you can be, belong, and become. We are <u>genuine</u>: we value you and embrace your individuality. We are <u>hopeful</u>: we believe in your ability to inspire a brighter tomorrow. We are <u>nurturing</u>: we're with you on your path to reach your full potential. We are <u>determined</u>: above all else, we work relentlessly to strengthen communities, starting with you.

Thank you for your ongoing support and advocacy of the Y. The Green Bay YMCA is better today because of YOU!

With a grateful heart,

Jamie Hanner

President & CEO

Greater Green Bay YMCA

OUR PEOPLE

41,151 MEMBERS

788 EMPLOYEES

5 CULTURAL DRIVERS

Welcoming, Genuine, Hopeful, Nurturing, Determined

4 CORE VALUES

Caring, Honesty, Respect & Responsibility



DUR PLACES

20 SCHOOL AGE CHILDCARE SITES

5 21ST CENTURY COMMUNITY LEARNING CENTERS

4 FULL SERVICE BRANCHES

2 EXPRESS BRANCHES

2 DAY CAMPS

1 RESIDENT CAMP



UR PROGRAMS

1.45M VISITS TO OUR FACILITIES

48,502 PROGRAM VISITS

2 COMPETITIVE SPORTS TEAMS

GBY Swim Team, Gymstars Gymnastics Team



GIVING BACI

\$902,897 MEMBERSHIP ASSISTANCE

\$277,547 PROGRAM ASSISTANCE

\$1.18M TOTAL FINANCIAL ASSISTANCE IN 2024





YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

At the Y, we believe that all kids have amazing potential. The values and skills learned early are vital building blocks for life, and young people deserve an opportunity to discover who they are and what they can achieve. From the youngest in our child care programs to the teens in our leadership development initiatives, the Y gives kids and teens a safe place to belong, build confidence, and learn positive behaviors grounded in our core values of caring, honesty, respect, and responsibility.

The Y's Impact

2024 HIGHLIGHTS

4,419 KIDS ATTENDED SUMMER CAMPS



FINANCIAL ASSISTANCE GIVEN \$270,000

provided assistance to more than 5,000 program participants

Community Outreach Programs:

Y ACHIEVERS

530

Youth and teens in Y Achievers Program across 11 Schools.

Sponsored by:





Associated Bank BMO Harris Capital Credit Union McDonald Company Schreiber Foods Tweet Garot UW – Green Bay

YOUTH IN GOVERNMENT



Students in Youth in Government Program across 9 Schools.

Sponsored by:



21C AFTER SCHOOL PROGRAM



Students in the 21C afterschool program, and an additional 586 in afternoon summer school.

Offered families take-home meals before school breaks to ensure students had food when school was not in session.



HEALTHY LIVING

Improving the community's health and well-being

At the Y, we believe that being healthy means more than simply being physically active. The Y is a leading voice on health and well-being – and a leader in fighting chronic disease, we are committed to empowering people to lead fuller lives. We bring families closer together, promote healthy living, and foster connections through fitness, sports, fun, and shared interests. As a result, thousands of youth, adults, and families receive the support, guidance, and resources they need to become and stay healthy.

The Y's Impact

2024 HIGHLIGHTS

2,476 COACHING SESSIONS





Health Specialty programs at the Y include: Exercising with Parkinson's, LiveSTRONG® at the YMCA for cancer survivors, Stay Strong, Brain & Body Fitness, Caregiver Fitness Connection, and Walk with Ease

Healthy Living Community Partners:









SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors

At the Y, we believe that when we work together, we move individuals, families, and communities forward. For over 150 years, the Greater Green Bay YMCA has responded to society's most pressing needs by developing innovative, community-based solutions and uniting people from all walks of life to participate in and work for positive social change. Whether providing job trainings, services for families, advocating for change, or helping those in need, the Y is committed to empowering people with the resources and support needed to live healthy and connected lives.

The Y's Impact

2024 HIGHLIGHTS

5,900 VOLUNTEER HOURS





873 VOLUNTEERS

GENEROUS DONORS MORE THAN

2,300

Strengthening Community through:

D.R.E.A.M. NIGHT

D.R.E.A.M. Night stands for disability, recreation, experiences, and memories. This program offers a night of fun, movement, and connection for adults ages 18+ with differing abilities held at our Ferguson Family Y.

FULL CIRCLE

Full Circle at the Y offers recreational programs for youth ages 3–17 who have been diagnosed with a neurodivergent disability, including: autism, ADHD, down syndrome, sensory processing, anxiety, bipolar, developmental delays, and beyond. Participants have the opportunity to participate in a "full circle" of programs designed for success in areas of their physical, social, and emotional well-being.



FINANCIALS

Statement of Activities
Year Ended December 31, 2024

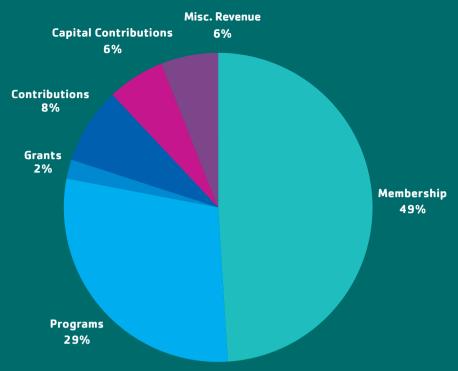
REVENUE

Membership: \$9,857,258 Programs: \$5,932,591

Grants: \$366,249

Contributions: \$1,597,950

Capital Contributions: \$1,175,664
Miscellaneous Revenue: \$1,221,121
TOTAL REVENUE: \$20,150,833



EXPENSES

Wages and Benefits: \$11,681,276

Outside Services: \$2,079,988

Supplies: \$896,201

Occupancy: \$2,405,564

YMCA of the USA Support: \$210,141

Other: \$704.557

Depreciation: \$1,657,512

TOTAL EXPENSES: \$19,635,239

